

CITY OF DETROIT FISCAL 2007/08 BUDGET

AGENCY 38 PUBLIC LIGHTING DEPARTMENT

STATEMENT OF PURPOSE

The Public Lighting Department will help support the Mayor's vision to transform the government of the City of Detroit to the Next Detroit by applying the guiding principles of the Next Detroit, which means structural balancing by bringing costs in line with revenue, while improving services.

The mission of the Public Lighting Department is to serve the citizens of Detroit with a professional level of customer service. Public Lighting will provide reliable, economical, and efficient street lighting, traffic signal and energy services for residents, businesses, and tourists. By doing so we will improve the quality of life for those who live, work and visit the City of Detroit. If Detroit is to realize its full potential, it requires our entire community's commitment to excellence.

DESCRIPTION

The Public Lighting Department (PLD) is a general fund agency which operates from three main locations; Grinnell, Mistersky Power Plant, and Witkowski Operations Center. In addition to these three sites, the department owns and operates thirty-one (31) substations throughout the City and a steam plant. Power is furnished to over 1,800 public and private customers.

In addition to producing power, the department also serves other functions. PLD staff maintains and operates almost 88,000 street and alley lights as well as 1,000 traffic signal installations. PLD also assists with providing support staff for maintenance of the Police and Fire communications network.

GOALS

1. Provide reliable, economical, efficient street lighting services.
2. Deliver high quality, economic energy (electric and steam) services.
3. Provide reliable, economical, high-quality traffic signal services.
4. Assist in supporting an efficient communications system for Police, Fire and the Public Lighting Department.
5. Exercise regulatory control of the overhead lines and poles in the City's Right-of-Ways.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	CAPITAL PROJECTS	TOTAL
EXPENDITURES	\$62,639,832	\$7,000,000	\$69,639,832
REVENUES	<u>58,643,738</u>	<u>7,000,000</u>	<u>65,643,738</u>
NET TAX COST	\$ 3,996,094	\$ 0	\$ 3,996,094
POSITIONS	216	0	216